Health Resources and Services Administration (HRSA) Title VII and VIII Health Workforce Programs

(\$ in thousands)

FY 2022	FY 2023			FY 2023			Δ v. FY 23		FY 2023			Δ v. FY 23	% v. FY 23
					-								Budget
		,		,	-,		-,			,			-23%
15,450	18,500	3,050		18,500	3,050				18,500	3,050		0	0%
1,226	2,310	1,084	88%	1,500	274	22%	-810	-35%	2,310	1,084	88%	0	0%
53,014	51,970	-1,044	-2%	56,014	3,000	6%	4,044	8%	55,014	2,000	4%	3,044	6%
48,924	53,924	5,000	10%	54,924	6,000	12%	1,000	2%	54,924	6,000	12%	1,000	2%
40,673	40,673	0	0%	42,173	1,500	4%	1,500	4%	42,673	2,000	5%	2,000	5%
45,000	43,250	-1,750	-4%	48,000	3,000	7%	4,750	11%	47,000	2,000	4%	3,750	9%
45,245	46,537	1,292	3%	48,245	3,000	7%	1,708	4%	47,245	2,000	4%	708	2%
39,053	397,374	235,321	145%	44,053	5,000	13%	-168,321	-42%	44,053	5,000	13%	-140,321	-35%
123,000				185,000	62,000	50%			213,000	90,000	73%		
5,663	5,663	0	0%	6,663	1,000	18%	1,000	18%	5,663	0	0%	0	0%
17,000	18,000	1,000	6%	18,000	1,000	6%	0	0%	18,000	1,000	6%	0	0%
55,000	0	-55,000	-100%	60,000	5,000	9%	60,000	-	55,000	0	0%	55,000	-
5,000	0	-5,000	-100%	15,000	10,000	200%	15,000	-	15,000	10,000	200%	15,000	-
-	0	-	-	25,000	-	-	-	-	-	-	-	-	-
-	50,000	-	-	25,000	-	-	-25,000	-	30,000	-	-	-20,000	-40%
518,670	764,912	246,242	47%	678,494	159,824	31%	-86,418	-17%	676,804	158,134	30%	-88,108	-12%
79,581	105 591 20	20,000	220/	105,581	26,000	33%	6 000	6%	105,581	26,000	33%	6,000	6%
6,000	103,361	20,000	23/0	6,000	0	0%	0,000		6,000	0	0%		
54,413	48,913	-5,500	-10%	56,413	2,000	4%	7,500	15%	59,413	5,000	9%	10,500	21%
23,343	23,343	0	0%	26,343	3,000	13%	3,000	13%	23,343	0	0%	0	0%
88,635	88,635	0	0%	101,635	13,000	15%	13,000	15%	95,635	7,000	8%	7,000	8%
28,500	28,500	0	0%	28,500	0	0%	0	0%	28,500	0	0%	0	0%
280,472	294,972	14,500	5%	324,472	44,000	16%	29,500	10%	318,472	38,000	14%	23,500	8%
799,142	1,059,884	260,742	33%	1,002,966	203,824	26%	-56,918	-5%	995,276	196,134	25%	-64,608	-6%
	53,014 48,924 40,673 45,000 45,245 39,053 123,000 5,663 17,000 5,000 518,670 79,581 6,000 54,413 23,343 88,635 28,500 280,472	24,422 36,711 15,450 18,500 1,226 2,310 53,014 51,970 48,924 53,924 40,673 40,673 45,000 43,250 45,245 46,537 39,053 397,374 123,000 5,663 17,000 18,000 5,000 0 - 0 - 50,000 518,670 764,912 79,581 6,000 54,413 48,913 23,343 23,343 88,635 88,635 28,500 28,500 280,472 294,972	24,422 36,711 12,289 15,450 18,500 3,050 1,226 2,310 1,084 53,014 51,970 -1,044 48,924 53,924 5,000 40,673 40,673 0 45,000 43,250 -1,750 45,245 46,537 1,292 39,053 397,374 235,321 123,000 3,900 1,000 5,663 5,663 0 17,000 18,000 1,000 55,000 0 -55,000 - 0 - - 50,000 - - 50,000 - - 764,912 246,242 79,581 6,000 - 54,413 48,913 -5,500 23,343 23,343 0 88,635 88,635 0 28,500 28,500 0 280,472 294,972 14,500	24,422 36,711 12,289 50% 15,450 18,500 3,050 20% 1,226 2,310 1,084 88% 53,014 51,970 -1,044 -2% 48,924 53,924 5,000 10% 40,673 40,673 0 0% 45,000 43,250 -1,750 -4% 45,245 46,537 1,292 3% 39,053 397,374 235,321 145% 5,663 5,663 0 0% 17,000 18,000 1,000 6% 55,000 0 -55,000 -100% - 0 - - - 0 - - - 50,000 - - - 0 - - - 50,000 - - - 50,000 - - - 50,000 - - - <	24,422 36,711 12,289 50% 30,422 15,450 18,500 3,050 20% 18,500 1,226 2,310 1,084 88% 1,500 53,014 51,970 -1,044 -2% 56,014 48,924 53,924 5,000 10% 54,924 40,673 40,673 0 0% 42,173 45,000 43,250 -1,750 -4% 48,000 45,245 46,537 1,292 3% 48,245 39,053 397,374 235,321 145% 44,053 123,000 5,663 0 0% 6,663 17,000 18,000 1,000 6% 18,000 55,000 0 -55,000 -100% 60,000 5,000 0 -5,000 -100% 67,000 - 0 - - 25,000 - 50,000 - - 25,000 - 50,000	24,422 36,711 12,289 50% 30,422 6,000 15,450 18,500 3,050 20% 18,500 3,050 1,226 2,310 1,084 88% 1,500 274 53,014 51,970 -1,044 -2% 56,014 3,000 48,924 53,924 5,000 10% 54,924 6,000 40,673 40,673 0 0% 42,173 1,500 45,000 43,250 -1,750 -4% 48,000 3,000 45,245 46,537 1,292 3% 48,245 3,000 39,053 397,374 235,321 145% 185,000 62,000 5,663 5,663 0 0% 6,663 1,000 17,000 18,000 1,000 6% 18,000 1,000 55,000 0 -55,000 -100% 60,000 5,000 - 0 - - 25,000 - -	24,422 36,711 12,289 50% 30,422 6,000 25% 15,450 18,500 3,050 20% 18,500 3,050 20% 1,226 2,310 1,084 88% 1,500 274 22% 53,014 51,970 -1,044 -2% 56,014 3,000 6% 48,924 53,924 5,000 10% 54,924 6,000 12% 40,673 40,673 0 0% 42,173 1,500 4% 45,000 43,250 -1,750 -4% 48,000 3,000 7% 45,245 46,537 1,292 3% 48,245 3,000 7% 39,053 397,374 235,321 145% 44,053 5,000 13% 17,000 18,000 1,000 6% 18,000 1,000 6% 55,000 0 -55,000 -100% 60,000 5,000 9% 50,000 0 -5,000 <td< th=""><th>24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 15,450 18,500 3,050 20% 18,500 3,050 20% 0 1,226 2,310 1,084 88% 1,500 274 22% -810 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 40,673 40,673 0 0% 42,173 1,500 4% 1,500 45,000 43,250 -1,750 -4% 48,000 3,000 7% 4,750 45,245 46,537 1,292 3% 48,245 3,000 7% 1,708 39,053 397,374 235,321 145% 44,053 5,000 13% -168,321 123,000 18,000 1,000 6% 18,000 1,000 6% 0 5,663</th><th>24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 -17% 15,450 18,500 3,050 20% 18,500 3,050 20% 0 0% 1,226 2,310 1,084 88% 1,500 274 22% -810 -35% 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 8% 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 2% 40,673 40,673 0 0% 42,173 1,500 4% 1,500 4% 45,000 43,250 -1,750 -4% 48,000 3,000 7% 4,750 11% 45,245 46,537 1,292 3% 48,245 3,000 7% 1,708 4% 123,000 397,374 235,321 145% 185,000 62,000 50% -168,321 -42% 5,663 5</th><th>$\begin{array}{c ccccccccccccccccccccccccccccccccccc$</th><th>$\begin{array}{c ccccccccccccccccccccccccccccccccccc$</th><th>24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 -17% 28,422 4,000 16% 15,450 18,500 3,050 20% 18,500 3,050 20% 0 0% 18,500 3,050 20% 1,226 2,310 1,084 88% 1,500 274 22% -810 -35% 2,310 1,084 88% 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 8% 55,014 2,000 4% 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 2% 54,924 6,000 12% 45,000 43,250 -1,750 -4% 48,000 3,000 7% 4,750 11% 47,000 2,000 4% 45,245 46,537 1,292 3% 48,245 3,000 7% 1,708 4% 47,245 2,000 4% 123,000</th><th>24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 -17% 28,422 4,000 16% -8,289 15,450 18,500 3,050 20% 18,500 3,050 20% 0 0% 18,500 3,050 20% 0 1,226 2,310 1,084 88% 1,500 274 22% -810 -35% 2,310 1,084 88% 0 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 8% 55,014 2,000 4% 3,044 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 2% 54,924 6,000 12% 1,000 2% 54,924 6,000 12% 1,000 4% 42,673 2,000 5% 2,000 45,000 43,250 -1,750 -4% 48,000 3,000 7% 1,708 4% 47,245 2,000</th></td<>	24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 15,450 18,500 3,050 20% 18,500 3,050 20% 0 1,226 2,310 1,084 88% 1,500 274 22% -810 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 40,673 40,673 0 0% 42,173 1,500 4% 1,500 45,000 43,250 -1,750 -4% 48,000 3,000 7% 4,750 45,245 46,537 1,292 3% 48,245 3,000 7% 1,708 39,053 397,374 235,321 145% 44,053 5,000 13% -168,321 123,000 18,000 1,000 6% 18,000 1,000 6% 0 5,663	24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 -17% 15,450 18,500 3,050 20% 18,500 3,050 20% 0 0% 1,226 2,310 1,084 88% 1,500 274 22% -810 -35% 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 8% 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 2% 40,673 40,673 0 0% 42,173 1,500 4% 1,500 4% 45,000 43,250 -1,750 -4% 48,000 3,000 7% 4,750 11% 45,245 46,537 1,292 3% 48,245 3,000 7% 1,708 4% 123,000 397,374 235,321 145% 185,000 62,000 50% -168,321 -42% 5,663 5	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 -17% 28,422 4,000 16% 15,450 18,500 3,050 20% 18,500 3,050 20% 0 0% 18,500 3,050 20% 1,226 2,310 1,084 88% 1,500 274 22% -810 -35% 2,310 1,084 88% 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 8% 55,014 2,000 4% 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 2% 54,924 6,000 12% 45,000 43,250 -1,750 -4% 48,000 3,000 7% 4,750 11% 47,000 2,000 4% 45,245 46,537 1,292 3% 48,245 3,000 7% 1,708 4% 47,245 2,000 4% 123,000	24,422 36,711 12,289 50% 30,422 6,000 25% -6,289 -17% 28,422 4,000 16% -8,289 15,450 18,500 3,050 20% 18,500 3,050 20% 0 0% 18,500 3,050 20% 0 1,226 2,310 1,084 88% 1,500 274 22% -810 -35% 2,310 1,084 88% 0 53,014 51,970 -1,044 -2% 56,014 3,000 6% 4,044 8% 55,014 2,000 4% 3,044 48,924 53,924 5,000 10% 54,924 6,000 12% 1,000 2% 54,924 6,000 12% 1,000 2% 54,924 6,000 12% 1,000 4% 42,673 2,000 5% 2,000 45,000 43,250 -1,750 -4% 48,000 3,000 7% 1,708 4% 47,245 2,000

^{*}Mental and Behavioral Health includes Graduate Psychology Education

Sources: P.L. 116-93; P.L. 116-260; FY 2023 HRSA Budget Justification; House Labor-HHS-Ed FY 23 Committee Report; Senate Labor-HHS-Ed FY 23 Explanatory Statement



^{**}The FY 22 & 23 President Budget Request (PBR) includes the Mental and Behavioral Health programs and Behavorial Health Workforce Education & Training in one line item.

 $^{***} FY 22 \ House and \ Senate \ bills \ include \ first \ time \ funding \ for \ the \ Pediatric \ Subspecialty \ Loan \ Repayment \ Program$

^{****}FY 23 House bill includes first time funding for the Public Health Loan Repayment Program and the Preventing Burnout in the Health Workforce